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CONFIDENTIAL

Appropriations 2

14 September 1948

The Honorable James E. Webb
Director
Bureau of the Budget
Washington 25, D. C.

Dear Mr. Webb:

In accordance with previous verbal agreement between your Mr. Schaub and Mr. Saunders of my staff, the detailed support of the fiscal year 1950 budget estimate for CIA will be delayed until approximately 1 October 1948.

25X1A

The total fiscal year 1950 budget estimate for support of CIA operations is [REDACTED] broken down broadly as follows:

25X1A

a. Continuation of activities covered in the fiscal year 1949 budget presentation — [REDACTED]. The increase over the fiscal year 1949 estimate is occasioned by a small additional personnel requirement and increased costs incident to service support of the Agency.

25X1A

b. The addition of an employee investigative unit occasioned by the inability of the Federal Bureau of Investigation to make security checks of CIA employees and prospective employees — [REDACTED]

25X1A

c. Cost of supporting the development of the National Intelligence Survey program to meet the minimum requirements of the Joint Chiefs of Staff (participation of the Departments of State, Agriculture, and Interior, and overall reproduction costs) — [REDACTED]

25X1A

d. Exploitation of certain highly sensitive materials not previously available for intelligence purposes — [REDACTED]

25X1A

e. Support of an essential world manpower study in conjunction with the Census Bureau — [REDACTED]

25X1A

f. Support of a new Office of Policy Coordination, the establishment and operations of which were directed by the National Security Council — [REDACTED] (approximate).

25X1A

g. Increase due to the pay raise granted by the 80th Congress — [REDACTED]

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The total cost of the pay raise and new activities not foreseen or anticipated at the time of presentation of the fiscal year 1949 budget, which are included in the fiscal year 1950 budget estimate as indicated in paragraph 2b through g above, is approximately

25X1A

There is attached hereto a letter from the Executive Secretary of the National Security Council expressing the approval of the Council for the fiscal year 1950 budget estimate for this Agency.

As I will not be available in Washington until late October, it is requested that budget hearings for CIA not be scheduled prior to 25 October 1948 as I desire to be present in person at such hearings.

SIGNED

R. H. MILLENKOETTER
Rear Admiral, USN
Director of Central Intelligence

1 Encl. Letter 14 Sept 48 to DCI
from Exec Secretary, NSC, re FY 1950 Budget

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